

Community Services Reimbursement Rate Commission

March 12, 2013

6:00 – 8:00 PM

AGENDA

1. Approval of agenda and Jan. 28, 2013 minutes
2. DDA/MHA FY 2012 wage and salary surveys
 - Update on data collection
 - Update on preliminary findings
 - Analysis plan – further refinements
3. Fringe benefit survey – review of questions and methodology
4. Proposed MH provider cost report (Tom Sizemore)
5. Report back from advisory groups
6. Update from DDA, including budget decisions (Frank Kirkland)
7. Update from MHA, including budget and behavioral health home plan/status (Brian Hepburn)
8. Other matters, as determined